

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 190,472,000
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New Appropriations, by Program/Projects
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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|-------------------------------------|---------------------------------------|---|------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| General Administration and Support | P 11,457,000 | | P 11,457,000 | |
| Support to Operations | | 11,258,000 | | 11,258,000 |
| Operations | | 167,757,000 | | 167,757,000 |
| | | ----- | | ----- |
| NFO 1: PROVISION FOR BREEDING STOCK | | 127,889,000 | | 127,889,000 |
| NFO 2: TECHNICAL ADVISORY SERVICES | | 39,868,000 | | 39,868,000 |
| | | ----- | | ----- |
| Total, Programs | | 190,472,000 | | 190,472,000 |
| | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 190,472,000 | | P 190,472,000 | |
| | | ===== | | ===== |

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Ninety Million Four Hundred Seventy Two Thousand Pesos (P190,472,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the:

- (a) Herd Build-Up Program;
- (b) Dairy Enterprise Development Program; and
- (c) Market Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-MCSB.

The NDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Programs/Activities/Projects

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| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P | 11,457,000 | | P 11,457,000 |
| | | <u>11,457,000</u> | | <u>11,457,000</u> |
| Sub-total, General Administration and Support | | | | |
| Support to Operations | | | | |
| Industry Support Program | | 11,258,000 | | 11,258,000 |
| | | <u>11,258,000</u> | | <u>11,258,000</u> |
| Sub-total, Support to Operations | | | | |
| Operations | | | | |
| MFO 1: PROVISION FOR BREEDING STOCK | | 127,889,000 | | 127,889,000 |
| MFO 2: TECHNICAL ADVISORY SERVICES | | 39,868,000 | | 39,868,000 |
| | | <u>167,757,000</u> | | <u>167,757,000</u> |
| Sub-total, Operations | | | | |
| Total Programs and Activities | | 190,472,000 | | 190,472,000 |
| | | <u>190,472,000</u> | | <u>190,472,000</u> |
| TOTAL NEW APPROPRIATIONS | P | 190,472,000 | | P 190,472,000 |
| | | <u>190,472,000</u> | | <u>190,472,000</u> |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

190,472

Total Maintenance and Other Operating Expenses

190,472

Total Current Operating Expenditures

190,472

Total Programs/Locally-Funded Project(s)

190,472

TOTAL NEW APPROPRIATIONS

190,472

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A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,600,000,000
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New Appropriations, by Program/Projects
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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---------------------------------|---------------------------------------|---|----------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| Operations | | P 1,600,000,000 | | P 1,600,000,000 |
| | | ----- | | ----- |
| MFO 1: CROP INSURANCE SERVICES | | 1,600,000,000 | | 1,600,000,000 |
| | | ----- | | ----- |
| Total, Programs | | 1,600,000,000 | | 1,600,000,000 |
| | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 1,600,000,000 | | P 1,600,000,000 |
| | | ----- | | ----- |

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Billion Six Hundred Million Pesos (P1,600,000,000) appropriated herein shall be used for the full insurance premiums of subsistence farmers and fisherfolks to cover crop, livestock, fisheries or non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

The PCIC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of subsistence farmers and fisherfolks and type of insurance coverage. The Administrator of PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PCIC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects
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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--------------------------------------|---------------------------------------|---|----------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| Operations | | | | |
| MFO 1: CROP INSURANCE SERVICES | | P 1,600,000,000 | | P 1,600,000,000 |
| | | ----- | | ----- |
| Sub-total, Operations | | 1,600,000,000 | | 1,600,000,000 |
| | | ----- | | ----- |
| Total Programs and Activities | | 1,600,000,000 | | 1,600,000,000 |
| | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 1,600,000,000 | | P 1,600,000,000 |
| | | ----- | | ----- |

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

| | |
|------------------------------|-----------|
| Financial Assistance/Subsidy | 1,600,000 |
|------------------------------|-----------|

| | |
|--|-----------|
| Total Maintenance and Other Operating Expenses | 1,600,000 |
|--|-----------|

| | |
|--------------------------------------|-----------|
| Total Current Operating Expenditures | 1,600,000 |
|--------------------------------------|-----------|

| | |
|--|-----------|
| Total Programs/Locally-Funded Project(s) | 1,600,000 |
|--|-----------|

| | |
|---------------------------------|------------------|
| TOTAL NEW APPROPRIATIONS | 1,600,000 |
|---------------------------------|------------------|

A.3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....P 288,627,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---------------------------------|-------------------------------|---|----------------------------|----------------------|
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | P 288,627,000 | | | P 288,627,000 |
| Total, Project(s) | 288,627,000 | | | 288,627,000 |
| TOTAL NEW APPROPRIATIONS | P 288,627,000 | | | P 288,627,000 |

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Two Hundred Eighty Eight Million Six Hundred Twenty Seven Thousand Pesos (P288,627,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the construction, rehabilitation and improvement of fish ports.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

The PFDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The General Manager of the PFDA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PFDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects
 =====

| PROJECT(S) | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| Locally-Funded Project(s) | | | | |
| Economic Development | P 288,627,000 | | | P 288,627,000 |
| Agriculture and Fisheries | | 288,627,000 | | 288,627,000 |
| Construction/Rehabilitation/Improvement of Fish Port | | 288,627,000 | | 288,627,000 |
| Sub-total, Locally-Funded Project(s) | | 288,627,000 | | 288,627,000 |
| Total Project(s) | | 288,627,000 | | 288,627,000 |
| TOTAL NEW APPROPRIATIONS | P 288,627,000 | | | P 288,627,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)
 =====

Current Operating Expenditures

| | | | |
|--|--|--|----------------|
| Maintenance and Other Operating Expenses | | | |
| Financial Assistance/Subsidy | | | 288,627 |
| Total Maintenance and Other Operating Expenses | | | 288,627 |
| Total Current Operating Expenditures | | | 288,627 |
| Total Programs/Locally-Funded Project(s) | | | 288,627 |
| TOTAL NEW APPROPRIATIONS | | | 288,627 |

A.4. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 518,000,000
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New Appropriations, by Program/Projects
 =====

| PROGRAMS | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| General Administration and Support | P 120,993,000 | | | P 120,993,000 |

| | | |
|--|---------------|---------------|
| Operations | 397,007,000 | 397,007,000 |
| | ----- | ----- |
| MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS | 397,007,000 | 397,007,000 |
| | ----- | ----- |
| Total, Programs | 518,000,000 | 518,000,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 518,000,000 | P 518,000,000 |
| | ===== | ===== |

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Eighteen Million Pesos (P518,000,000) appropriated herein as subsidy for Philippine Rice Research Institute (PRRI) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

The PRRI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PRRI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PRRI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|-------------------------------|---|----------------------------|---------------|
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Administration and Support | P 120,993,000 | | | P 120,993,000 |
| | ----- | | | ----- |
| Sub-total, General Administration and Support | 120,993,000 | | | 120,993,000 |
| | ----- | | | ----- |
| Operations | | | | |
| MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS | 397,007,000 | | | 397,007,000 |
| | ----- | | | ----- |
| Sub-total, Operations | 397,007,000 | | | 397,007,000 |
| | ----- | | | ----- |
| Total Programs and Activities | 518,000,000 | | | 518,000,000 |
| | ----- | | | ----- |
| TOTAL NEW APPROPRIATIONS | P 518,000,000 | | | P 518,000,000 |
| | ===== | | | ===== |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

518,000

| | |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 518,000 |
| Total Current Operating Expenditures | 518,000 |
| Total Programs/Locally-Funded Project(s) | 518,000 |
| TOTAL NEW APPROPRIATIONS | 518,000 |

A.5. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 1,798,305,000

New Appropriations, by Program/Projects

| PROJECT(S) | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---------------------------------|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| Locally-Funded Project(s) | | P 1,798,305,000 | | P 1,798,305,000 |
| Total, Project(s) | | 1,798,305,000 | | 1,798,305,000 |
| TOTAL NEW APPROPRIATIONS | | 1,798,305,000 | | 1,798,305,000 |

Special Provision(s)

1. **Block Farm Program.** Block farms shall be provided with start-up capital which shall be taken from the allocation of the Block Farm Program and shall be rolled-over every cropping season. The Sugar Regulatory Administration (SRA) shall monitor the utilization and bookkeeping of the Fund by the block farm beneficiaries. Block farms who are recipients of start-up capital shall no longer be entitled to the socialized credit program except during damages of farms due to force majeure events. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No. 10717)

2. **Farm-to-Mill Road Projects.** The amount of Nine Hundred Fourteen Million Four Hundred Thousand Pesos (P914,400,000) appropriated herein shall be released directly to DPMH for the construction of Farm-to-Mill Road Projects. The SRA shall ensure that Farm-to-Mill Road Projects connect existing block farms to the mill districts and roads leading thereto are geo-tagged.

The SRA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the Farm-to-Mill Road projects to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment. The Administrator of SRA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the SRA website.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

| PROJECTS | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---------------------------|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| Locally-Funded Project(s) | | | | |
| Economic Development | | P 1,798,305,000 | | P 1,798,305,000 |

| | | |
|--------------------------------------|------------------------|------------------------|
| Agriculture and Fisheries | 1,798,305,000 | 1,798,305,000 |
| Block Farm Program | 324,697,000 | 324,697,000 |
| Farm to Mill Road | 914,400,000 | 914,400,000 |
| Socialized Credit Program | 324,697,000 | 324,697,000 |
| Research and Development Program | 224,769,000 | 224,769,000 |
| Scholarship Program | 9,742,000 | 9,742,000 |
| Sub-total, Locally-Funded Project(s) | 1,798,305,000 | 1,798,305,000 |
| Total Project(s) | 1,798,305,000 | 1,798,305,000 |
| TOTAL NEW APPROPRIATIONS | P 1,798,305,000 | P 1,798,305,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

| | |
|--|------------------|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 1,798,305 |
| Total Maintenance and Other Operating Expenses | 1,798,305 |
| Total Current Operating Expenditures | 1,798,305 |
| Total Programs/Locally-Funded Project(s) | 1,798,305 |
| TOTAL NEW APPROPRIATIONS | 1,798,305 |

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 2,476,984,000
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New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

| PROJECT(S) | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---------------------------|-----------------------|---|--------------------|-----------------|
| Locally-Funded Project(s) | | | | P 2,476,984,000 |
| | | | | P 2,476,984,000 |